



# The Renovation News

The First Presbyterian Church  
Bergen, New York

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**RECENT PROGRESS:** For the past couple of months there has been significant progress in a number of areas. The basement and first floor restrooms are further along towards completion, and most of the drywall has been put up in the new expanded center



*Dick vonBergen & Bill Waldruff Working on  
New Doorway*

entranceway. You can now get a good impression of just how attractive that area will be. Notice particularly the curved arches in the entranceway and the top of the stairs as you come in the front door. The three interior second floor windows overlooking that area will carry that theme with rounded tops. A special thanks is due here for Jeff Ely who is doing all the drywall taping and finishing for this part of the project.

The stairwell to the basement is nearing completion as well, and the new beautiful oak stairway is in. In other parts of the project, some of the kitchen equipment has been purchased, including a new stove and refrigerator which Dave Hahn has just found for us. The windows in the Fellowship Hall are about completed, and are awaiting installation of the curtains.

## MARCH MADNESS!!

It's time for a push and Dan needs help!!

The next month will, hopefully, be a very active time in



*Jean Claus Showing off  
New Stairs*



**The "Boss"  
Dan Sheldon**

the project, as we are driving for some significant progress before Easter. Dan Sheldon hopes to have, among other things, the finished stairs to the second floor in, the center entranceway finished, and the carpet down in Fellowship Hall! He will need a large and willing volunteer work-force for this big push - carpentry, painting, and a lot of other odds and ends. Call Dan, 494-2442, to sign up. The end of the project is finally in sight!

**FINANCIAL REVIEW:** Total expenses to date on the project are \$374,777 (details in the chart below). Some major expenses are still to come (electrician's bill and electrical fixtures, carpeting, kitchen equipment, etc.), but we anticipate that the final total will be about or just over \$400,000. Accomplishing a renovation as large and complex as this one has been will be an enormous accomplishment for this church, particularly when you compare the cost to us with the architect's estimate of about \$1,000,000 if we had hired a contractor to do the entire job.

Basement Contractor	34,408.00	General Lumber	11,353.59
Basement Materials	29,684.54	General Materials	9,068.87
Doran-Yarrington Architects	34,539.73	Handicapped Lift	11,100.00
Preliminary Arch. & Eng. Studies	7,840.00	Heating System	59,417.14
Electrical Work	37,088.72	Kitchen Equipment	795.69
Fellowship Hall Labor	2,771.50	Loan Interest	26,893.89
Fellowship Hall Materials	21,547.62	Management	20,080.64
Finishing Labor	7,166.00	Miscellaneous	2,745.66
Finishing Materials	22,256.32	Plumbing	12,627.55
Front Entry Extension	19,943.92	Rear Entryway	3,448.00
		<b>Total</b>	<b>\$374,777.38</b>

The funds needed to finance the project have come from three sources (as shown in the chart below): the loan from the Bank of Castile, withdrawals from the Richards Endowment Fund, and direct income from pledges to the Renovation Fund Drive. We were recently able to pay off part of the loan from the Bank of Castile, reducing it from \$270,000 to \$255,000. In the near future we expect to pay off more of it.

Bank of Castile Loan	255,000.00
Richards Fund Withdrawals	41,347.91
Fund Drive Income	81,853.82
<b>Total</b>	<b>\$378,201.73</b>